



Agenda Item No. 11

DUNDRY VIEW NEIGHBOURHOOD PARTNERSHIP

29 SEPTEMBER 2014

Report of:Hayley Ash - Area Neighbourhood ManagerTitle:Neighbourhood Partnership Plan

Officer presenting report: Emily Smith – Neighbourhood Partnership Coordinator

Recommendation:

a) To agree to consolidate and update your Neighbourhood Partnership Plan

1. Neighbourhood Partnership Plan

- 1.1 Each Neighbourhood Partnership currently has a number of different local action plans and priority lists. At the August NP review update meetings (citywide) the group supported the proposal to bring all of the local plans and priorities together into one, updated NP plan for each NP, and for this plan to cover a minimum of 3 years.
- 1.2 The aim is for this plan to be beneficial for both the NP and the council.

Benefits to the NP would be:

- Having all of the neighbourhood's priorities in one document
- Show what the evidence base is for the neighbourhood priorities
- Being able to use the plan to allocate devolved funding and other resources to ensure that it is achievable

- Inform residents what the Neighbourhood Partnerships are doing over the next 3 years, via a simplified version of the NP Plan (a nice leaflet with pictures)
- Being able to look at where the gaps are and identify what can and can't be done with current resource levels to enable NPs to identify and apply for other sources of funding/resource.

Benefits shared with the council are:

- Being able to identify where NP priorities contribute towards
 Mayoral and Cooperate priorities
- Being able to easily see where common priorities occur across the city and use this to have conversations with service providers
- Provide a means to measure success of the NPs
- 1.3 <u>Step 1 (complete) :</u> The new/updated NP Plan would replace the many current local plans and strategies (eg the Green Space investment Plan, the Safer Bristol Plan, the Neighbourhood Working Priorities and the Well Being Priorities). All of the outstanding work from these old plans and strategies has been consolidated into a common template and NP Members should have received a copy of this to comment on.
- 1.4 <u>Step 2:</u> The next step will then be to build on the existing priorities to reflect any new local developments/issues.
- 1.5 <u>Step 3:</u> The NP will then need to look at the resources available to the NP and prioritise what it will deliver over the next 3 years with those resources. NPs will also be able to agree some aspirational projects so that if additional resource become available the NP could take advantage of them.
- 1.6 The NP is requested to agree how they would like to update their Neighbourhood Partnership Plans. Some NPs may want to set up a working group, others may want to hold an informal NP meeting, others may want to have a community event to do this.
- 1.7 The NP is also requested to consider how it will consult residents once the priorities have been drafted.
- 1.8 Proposed timescales
 - Sept/October onwards : developing and consulting on draft plans

- March 2015 NP Meeting: final plans agreed (or December/January if plans are ready). The Neighbourhood Partnership Plan will be refreshed each year to reflect what has been achieved over the previous year, opportunities that have arisen, and work that still needs doing.
- 1.9 **The NP is requested to:**
 - a) Agree to update/develop a new NP Plan
 - b)Decide how the draft version of the Neighbourhood Partnership Plan will be developed
 - c) Decide how the NP will prioritise the plan and allocate available resource
 - d)Decide how the NP will consult with the wider community